



RYERSON'S ARCHITECTURAL STUDENT SOCIETY'S BUDGET

REVENUES

		Academic Support	Career Services	Administration & Office	All Fully Non-Essential	Total%
Rollover	Essential	2.07%	95.19%	2.74%	0.00%	100.00%
	\$17,750.48	\$367.10	\$16,896.73	\$486.65	\$0.00	\$17,750.48
	Non-Essential	7.01%	11.58%	3.10%	78.31%	100.00%
	\$46,319.90	\$3,246.98	\$5,363.37	\$1,435.23	\$36,274.32	\$46,319.90
Levy	Essential	49.69%	47.07%	3.24%	0.00%	100.00%
	\$29,635.48	\$14,725.90	\$13,949.89	\$959.69	\$0.00	\$29,635.48
	Non-Essential	54.23%	40.35%	5.42%	0.00%	100.01%
	\$18,438.83	\$10,000.00	\$7,440.67	\$1,000.00	\$0.00	\$18,440.67
President's Office	Essential	0.00%	0.00%	0.00%	0.00%	0.00%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Non-Essential	0.00%	0.00%	0.00%	0.00%	0.00%
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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EXPENSES

		Budget	Essential	Non-Essential	Total Essential Difference (Revenue- Expense)	Total Non-Essential Difference (Revenue- Expense)	Total Difference
Academic Support	Orientation	\$ 3,170.00	\$ 2,850.00	\$ 320.00	\$ 493.00	\$ 926.98	\$ 1,419.98
	Student Projects	\$ 23,750.00	\$ 11,750.00	\$ 12,000.00			
Career Services	AIAS	\$ 2,441.00	\$ 1,456.00	\$ 985.00	\$ 24,900.62	\$ 619.04	\$ 27,519.66
	ACU	\$ 11,490.00	\$ 490.00	\$ 11,000.00			
	325 Magazine	\$ 4,200.00	\$ 4,000.00	\$ 200.00			
Administration & Office	Website	\$ 490.00	\$ 490.00	\$ -	\$ 206.34	\$ 354.89	\$ 561.23
	Financial Fees	\$ 1,730.34	\$ 150.00	\$ 1,580.34			
	Printing	\$ 400.00	\$ 400.00	\$ -			
	Office Supplies	\$ 700.00	\$ 200.00	\$ 500.00			
All Fully Non- Essential	Art Battle	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 30,274.32	\$ 30,274.32
	Student Formal	\$ 5,000.00	\$ -	\$ 5,000.00			
	Other Events	\$ 500.00	\$ -	\$ 500.00			



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DIFFERENCES

Total Essential Expenses	\$	21,786.00
Total Essential Revenues	\$	30,332.27
<i>Difference</i>	\$	8,546.27
Total Non-Essential Expenses	\$	32,585.34
Total Non-Essential Revenues	\$	64,760.57
<i>Difference</i>	\$	32,175.23
Total Expense	\$	54,371.34
Total Revenues	\$	95,092.84
<i>Difference</i>	\$	40,721.50